

Proposed Spending of PTO Funds Spring 2009

The spending ideas received as of May 21 have been tallied and we received many wonderful suggestions from teachers, parents and staff! PTO combined similar requests, took some out that will already be covered by the school or parish budget, and came up with these top priority items. In fact, these items received the most number of requests! The total for the items listed below is \$9,500. To see the full list of ideas and how each is being addressed, go to the PTO section of the school web site. Thank you for supporting PTO fundraisers! Keep buying scrip, ordering magazines and going to Culvers!

Item	Cost estimate
Supplement field trip costs	\$2,610
15 new monitors to go with the 15 new computers purchased by the PTO in March, 2009	\$2,000
Teacher spending money of \$100 each (24 teachers)	\$2,400
Smart Boards (AND we've got \$1,000 saved from last year!)	\$1,000
Murphy Hall sound system for school plays, performances etc. Plus, we've saved \$2,500 from last year, and the parish has budgeted money for this project as well. *	\$1,490
Total proposed spending:	\$9,500

* There are two proposals for the sound system. The first proposal, at a total of \$7402.25, provides the best fit for the room including exceptional sound quality throughout and no distortion. The second proposal, at \$3782.34, provides a reasonable system that would be a few steps higher in quality than what we currently have. There is already a budget allowance in the parish budget for \$2000 toward the sound system.

If you agree with the above spending, please check **Yes** below. If you disagree or have concerns about any, please check **No** below and write in your comment or concern.

_____ **Yes!** Please spend PTO funds as listed above.

_____ **No,** I have concerns about the above spending. My concerns are:

Name (optional): _____

Phone/email: _____

The items with the greatest number of requests this year have been included in the Proposed Spending of Funds list! Wondering where your idea went? This page lists the rest of the ideas that were sent in by May 21, and how each is being addressed.

Item	Response
Trophy case	Included last year and will be purchased
Science equipment/Lab supplies for Middle School	Already in school budget
Start a shop class, wood-working, etc.	Not feasible at this time, space limitations
Better Technology, computers, equipment, portable computer lab for middle school	Being addressed as budget allows
Equipment/supplies for FACS class	Already in school budget
Flags for the school	Being considered by Scout Troops
Class parties (\$5 x number of students)	Not this year
Funds for specialized activities such as Destination Imagination, Math Masters, Junior Great Books (including 2 nd grade)	This year we tried to use the available funds to benefit the greatest number of students
Funding for a computer club (& Lego Software)	This year we tried to use the available funds to benefit the greatest number of students
Books, including non-fiction for the Library	Included in Library Budget & Book Fair Proceeds
Phy Ed equipment / Playground equipment	Mr. K requests as needed / Boxtops
Better Athletic Facilities	Not feasible at this time.
Better basketball hoops; attach to the floor	Needs will be addressed by Mr. K
Musical Instruments	Needs will be determined by Ms. Hall
Language programs	Spanish offered in Middle School at this time
Upgraded AR License (if possible) to allow students to take AR quizzes from home	Not possible
Large cross to display in Murphy Hall	Parish item
Statues of Mary for classrooms	At discretion of teachers
Pay down church debt	Thank You!!
Volunteer recognition of some sort	Being considered